



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: April 18, 2012 REPORT NO: 12-046
ATTENTION: Budget and Finance Committee
Agenda of April 25, 2012
SUBJECT: FY 2013 Recommended Fire-Rescue Department User Fee Adjustments
REFERENCE: None

REQUESTED ACTION:

Approve proposed user fees for Fiscal Year 2013.

STAFF RECOMMENDATION:

Approve proposed user fees for Fiscal Year 2013.

SUMMARY:

The City's User Fee Policy 100-05, which was adopted by the City Council on March 10, 2009, provides guidelines for establishing a comprehensive user fee schedule and requires that the full cost of services be identified and all fees be categorized according to the level of cost recovery. The Policy requires all existing fee levels be in line with service costs to ensure that all reasonable costs incurred in the provision of services are being recovered. Per the User Fee Policy, a comprehensive user fee study shall be conducted every three years. The last comprehensive user fee study was conducted in Fiscal Year 2009.

The User Fee Policy stipulates three categories of cost recovery: user fees with 100% cost recovery (Category I), user fees with less than 100% cost recovery (Category II), and penalties and fines (Category III). This report groups the recommended user fee adjustments into these three categories.

The cost recovery calculations are based on direct and indirect costs for all fees in order to accurately calculate the cost of providing services. Direct costs are those that can be fully attributed to providing a specific service. An example of a direct cost is the staff time spent performing tasks related to a specific service and includes employee salary and benefits. Indirect costs include allocated central support service costs (IT, risk management, fleet assignment and usage fees, etc.), departmental support costs, and the full cost associated with staff providing the service.

Approved by voters in 2010, Proposition 26 amends articles XIII A and XIII C of the California Constitution to provide that a levy, charge or exaction of any kind imposed, increased or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property related fees governed by Proposition 218. All user fee adjustments recommended in this report have been reviewed by the City Attorney's Office for compliance with Proposition 26 (Attachment).

In conjunction with the Mayor's effort to implement a comprehensive fee policy, the Fire-Rescue Department has undertaken a comprehensive review of departmental fees consistent with the policy. The majority of Fire-Rescue fees are from inspection services provided by the Fire Prevention Bureau and boating and activity related fees charged by the Lifeguard Division.

Currently the Fire-Rescue Department has budgeted revenues of \$29.3 million of which \$12.2 million are attributed to fees, with the remainder being related to reimbursable expenses, primarily for deployments in support of other agencies. The fees proposed would result in an estimated \$373,957 in additional revenue. This represents an increase of 3% in Fire-Rescue fee-based revenues.

BACKGROUND:

Fire-Rescue Fees are organized by types of services, then broken down to establish reasonable and fair fee assessments using criteria that best fits the nature of the service and the customer.

Many of the services the department provides are mandated by the State of California and/or local Municipal Code. The services that Fire-Rescue provides for a fee and for which adjustments are being requested are:

Fire Company Inspection Program (FCIP) – This is the oversight program for inspections conducted by fire station personnel of structures in the City of San Diego to ensure compliance with Fire and Life Safety Codes. This includes assembly, business, educational, health care, residential, manufacturing, and residential care facilities. Advisors assign and coordinate all FCIP inspection activities conducted by fire station crews, follow up on non-compliant entities, conduct inspections, and provide code research for these types of occupancies.

Combustible, Explosive and Dangerous Materials (CEDMAT) Permits and Inspections – The CEDMAT section issues permits and conducts site inspections of all businesses, including biotechs, that store or utilize combustible, explosive or other dangerous materials to ensure compliance with fire and life safety codes.

Special Events Permits and Inspections – This inspection activity involves issuing permits and conducting site inspections for various types of special events, including, public assemblies, trade shows, concerts, street fairs, theatrical performances, filmmaking activities, tents, fireworks, lasers, and special effects. This section also coordinates standby services for citywide special events.

Technical Services Permits and Inspections – This inspection activity involves issuing permits and conducting site inspections for installation, removal and repair of aboveground/underground tanks, compressed gas/medical gas systems, cryogenic systems, propane/compressed natural gas (CNG) systems.

Miscellaneous Inspection Services – The Fire Prevention Bureau also provides specialized services for activities that do not affect a great number of customers, nor happen frequently as follows:

- **Knox Box Inspections:** This is a voluntary activity that enables building owners/managers to place a Knox Box, which is a locking storage device that contains keys that permit access to the building for emergency responders, to avoid damage to entry points in order to gain access.
- **Special Survey Inspections:** These are voluntary inspections of various types of occupancies, initiated by the owner for varying reasons such as a change in occupancy type.
- **Explosives Permits and Inspections:** Permits and site inspections are required any time explosives will be utilized within City Limits, which are primarily for demolition activities.
- **Fire Hazard Complaint Inspection:** The department receives complaints and route slips about potential fire hazards, and generally assigns local fire station personnel to investigate and respond appropriately. Fire Prevention staff coordinate and follow up on all such complaints.

Lifeguard Services – Lifeguards provide several services for which fees are collected including:

- **Vessel Towing:** This non-emergency operation involves the tow of a vessel in distress or out of service to a nearby marina or dock and is normally performed during regular work hours.

- **Vessel Impound:** When vessels are abandoned or illegally moored, or in a condition that endangers waterway safety, they are impounded by Lifeguard Services, and the owner is charged the cost of recovery and a daily fee for storage of the vessel.
- **Pumping Salvage and Diving Operations:** This emergency operation is performed in response to a sinking vessel. Historically it takes at least two hours to perform this function, and it is normally performed during regular work hours.
- **Lifeguard Special Events Services:** This stand-by function is performed by Lifeguards to provide safety at special events such as movie shoot or athletic events, usually on the beach and not at sea. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- **Surf Rescue Patrol Vessel Services:** This operation provides support at sea to special events such as triathlon or other aquatic events including movie shoot. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- **Fire Rescue Vessel Services:** This operation provides support at sea to special events such as triathlon or other aquatic events including movie shoot. This job is performed by a vessel with a 3 person crew. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- **Fire Prevention, Foaming of Boat Bilges:** This function is performed in response to a citizen request to provide a vessel with additional insulation to prevent a fire hazard. A Fire Boat type of vessel with 3 person crew is used for this operation. This type of operation is normally performed during regular work hours.
- **Event Permit Processing:** This function is performed in response to a permit request for special events that will be held in the ocean or the bay.

Fee Methodologies

Within each of these major services provided by the Fire-Rescue Department, there are schedules of fees for the various services. These are based on criteria developed over many years in conjunction with the stakeholders with the goal of fair and reasonable fees to the various types and sizes of customers. There are 88 total individual fees, using essentially four different methodologies as follows:

Hourly Rate – This methodology consists of capturing the associated costs for Personnel and Non-Personnel expenses and developing them into an hourly rate, which is then charged for the actual time spent on a particular service

Flat Rate – This methodology consists of capturing the associated Personnel and Non-Personnel expenses for a service in total, then dividing the amount into either the total number of actions or an average amount of time spent on an action, which becomes the flat fee for said action. These are generally tiered based on ranges of criteria such as total square footage.

Rate per square footage – This methodology consists of capturing the associated Personnel and Non-Personnel expenses for a particular service, then dividing it into the total square footage for which the service is provided annually, then developing a cost per area, such as per 1000 square feet, etc.

Penalty – This methodology is based upon experience and comparable rates in similar jurisdictions, and is not meant to recover costs, but to serve as a means to gain compliance to fire and safety codes.

Fee Policy

The Fire-Rescue comprehensive fee review was designed to comply with the City's fee policy of ensuring that fees are fully cost recoverable.

In total, the department is proposing adjustments to 80 Category I fees for an estimated net increase of \$374,000 which represents a 3% increase to fee-based revenues.

Individual fees have increased or decreased to fully recover program costs in order to conform to City policy. Revenue estimates reflect the department projections based on the current staffing and cost levels, and a comprehensive plan to more efficiently accomplish the scope of inspection and other services.

Fire-Rescue has worked extensively with Financial Management towards the goal of a well designed, accurately projected, and fully cost recoverable fee program that supports the primary goal of ensuring safe working, living and recreational environments and activities for citizens and visitors to the City of San Diego.

Specific Proposed Fee Revisions

In the following section, all of Fire-Rescue's proposed new and revised fees are explained. They are grouped by type and a table is included that outlines the fee impact and history of updates. A summary of the fee, revenue and cost recovery aspects of the fee proposal for each category of fee is provided. Additionally, the basis and methodology for the proposed fees are identified. The primary cause of increases in fees is to conform to City policy of fully recovering costs.

1. FCIP

Fees for this inspection activity are designed to recover the full cost of the program in the Fire Prevention Bureau, consisting of 0.20 Assistant Fire Marshall, 1.00 Fire Prevention Supervisor, 6.00 Fire Prevention Inspector IIs, 0.50 Clerical Assistant II, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$1.8 million. The fee structure for FCIP consists of 31 individual fees within eight types of occupancies, broken down by size within each occupancy group. The last time these fees were updated was 2009.

There are several contributing factors related to the fee changes within the FCIP program. These factors include a change to the methodology used to determine the fees, an increase to personnel expenses, the addition of equipment usage, and the inclusion of labor load. The change in methodology allows for a more transparent fee calculation by implementing a consistent FCIP program hourly rate to each facility type and applying the rate to each square footage category's estimated inspection completion timeframe. Some occupancies, as noted below, are exempt from fees pursuant to state regulations.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|-------------------------|------------------------|--------------|--------------|--------------------------|
| Assembly Occupancies | 0 - 5,000 sq ft | 200.00 | 235.50 | 100% |
| | 5,001 - 10,000 sq ft | 223.00 | 294.40 | 100% |
| | 10,001 - 12,000 sq ft | 234.00 | 353.25 | 100% |
| | 12,001 - 50,000 sq ft | 242.00 | 412.15 | 100% |
| | 50,001 sq ft and above | 671.00 | 471.00 | 100% |
| Business Occupancies | 0 - 5,000 sq ft | 279.00 | 235.50 | 100% |
| | 5,001 - 10,000 sq ft | 326.00 | 294.40 | 100% |
| | 10,001 - 12,000 sq ft | 445.00 | 353.25 | 100% |
| | 12,001 - 50,000 sq ft | 445.00 | 412.15 | 100% |
| | 50,001 sq ft and above | 445.00 | 471.00 | 100% |
| Educational Occupancies | Public Schools | exempt | | |
| | 0 - 5,000 sq ft | 201.00 | 235.50 | 100% |
| | 5,001 - 10,000 sq ft | 216.00 | 294.40 | 100% |
| | 10,001 - 12,000 sq ft | 272.00 | 353.25 | 100% |
| | 12,001 - 50,000 sq ft | 272.00 | 412.15 | 100% |
| | 50,001 sq ft and above | 272.00 | 471.00 | 100% |

| | | | | |
|----------------------------------|---------------------------|--------|--------|------|
| Health Care Occupancies | 0 - 5,000 sq ft | 111.00 | 235.50 | 100% |
| | 5,001 - 10,000 sq ft | 130.00 | 294.40 | 100% |
| | 10,001 - 12,000 sq ft | 317.00 | 353.25 | 100% |
| | 12,001 - 50,000 sq ft | 317.00 | 412.15 | 100% |
| | 50,001 sq ft and above | 421.00 | 471.00 | 100% |
| Residential Occupancies | 0 - 5,000 sq ft | 217.00 | 235.50 | 100% |
| | 5,001 - 10,000 sq ft | 246.00 | 294.40 | 100% |
| | 10,001 - 12,000 sq ft | 470.00 | 353.25 | 100% |
| | 12,001 - 50,000 sq ft | 470.00 | 412.15 | 100% |
| | 50,001 sq ft and above | 470.00 | 471.00 | 100% |
| Large Family Day Care Facilities | Per Facility | 190.00 | 235.50 | 100% |
| Fire Lanes | Per Lane | 148.00 | 235.50 | 100% |
| Residential Care Facilities | Elderly persons 6 or less | exempt | | |
| | 0 - 6,000 sq ft | 161.00 | 235.50 | 100% |
| | 6,001 sq ft and above | 212.00 | 294.40 | 100% |
| Residential Group Facilities | 6 persons or less | exempt | | |
| | 0 - 6,000 sq ft | 161.00 | 235.50 | 100% |
| | 6,001 sq ft and above | 212.00 | 294.40 | 100% |

2. CEDMAT

Fees for this inspection activity are designed to recover the full cost of the program in the Fire Prevention Bureau consisting of 0.20 Assistant Fire Marshall, 0.50 Fire Prevention Supervisor, 3.00 Fire Prevention Inspector IIs, 0.50 Clerical Assistant II, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$961,000. The fee structure consists of two components, Permit Processing and Inspection Services. The permit fee is based on the cost associated with an average of 30 minutes of one Fire Prevention Inspector processing the permit. The inspection fee is based on the cost of the CEDMAT program divided by the total inspection hours then charged based on actual time spent per inspection.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|--------------------|-----------------|--------------|--------------|--------------------------|
| Permit Fees | Per Permit | 46.00 | 106.75 | 100% |
| CEDMAT Inspections | Per Hour | 112.00 | 213.50 | 100% |

3. Technical Services

Fees in this program are designed to recover the full cost of the program in the Fire Prevention Bureau consisting of 0.10 Assistant Fire Marshall, 0.50 Fire Prevention Supervisor, 2.00 Fire Prevention Inspector IIs, 0.50 Word Processing Operator, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$691,000. The fee structure consists of three components. Overtime

Inspections are an option that businesses requiring this service, but in need of expediting, may request to have performed by paying for the work to be done before/after hours or on weekends, and paying the overtime recovery fee associated with a Fire Prevention Inspector II for actual time spent.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|--|-----------------|--------------|--------------|--------------------------|
| Tech Services/HazMat – Above Ground Tank Installation Permit (Up to 3 Tanks) | Per Permit | 1,130.00 | 1,152.35 | 100% |
| Tech Services/HazMat – Above Ground Tank Removal Permit (Up to 3 Tanks) | Per Permit | 320.00 | 460.90 | 100% |
| Tech Services/HazMat – Underground Tank Installation Permit (Up to 3 Tanks) | Per Permit | 723.00 | 1,152.35 | 100% |
| Tech Services/HazMat – Underground Tank Removal Permit (Up to 3 Tanks) | Per Permit | 719.00 | 460.90 | 100% |
| Tech Services/HazMat – Tank/Gas Re-Pipe Permit (Per Re-Pipe) | Per Permit | 970.00 | 921.85 | 100% |
| Tech Services/HazMat – Liquefied Petroleum Gas Installation Permit (Up to 3 Systems) | Per Permit | 957.00 | 691.40 | 100% |
| Tech Services/HazMat – Compressed Natural Gas Installation Permit (Per System) | Per Permit | 1,538.00 | 1,152.35 | 100% |
| Gas/Med Gas Installation Permit (Up to 3 Systems) | Per Permit | 1,538.00 | 1,152.35 | 100% |
| Tech Services/HazMat – Cryogen Tank and System Installation Permit (Per System) | Per Permit | 996.00 | 1,152.35 | 100% |
| Tech Services/HazMat – Pressurized Solvent System Permit (Per System) | Per Permit | 555.00 | 691.40 | 100% |
| Tech Services/HazMat – Soil Remediation Permit (Per Site) | Per Permit | 565.00 | 460.90 | 100% |
| Tech Services/HazMat – Mobile Re-Fueling Tanker/Site Permit (Per Tanker/Site) | Per Permit | 182.00 | 460.90 | 100% |
| Tech Services/HazMat – Overtime Inspections | Per Hour | 96.00 | 110.90 | 100% |
| Tech Services/HazMat – Hourly Rate for Additional Services | Per Hour | 96.00 | 230.45 | 100% |

4. Special Events

Fees for these types of inspections and permitting activities are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|---|--------------------------|--------------|--------------|--------------------------|
| Public Assembly Permits | Per Event | 91.00 | 111.10 | 100% |
| Fireworks/Pyrotechnics Permits | Per Event | 182.00 | 222.25 | 100% |
| Trade Show Permits | Per Event | 182.00 | 222.25 | 100% |
| Tent/Canopy Permits | 401 - 2,000 sq ft | 91.00 | 222.25 | 100% |
| | 2,001 - 10,000 sq ft | 182.00 | 277.85 | 100% |
| | Larger than 10,000 sq ft | 364.00 | 333.40 | 100% |
| Standby Services (2 hr minimum-Fire Inspector II) | Per Hour/Position | 95.00 | 110.90 | 100% |
| Standby Services (2 hr minimum-Fire Inspector Supervisor) | Per Hour/Position | 95.00 | 127.90 | 100% |
| Standby Services (2 hr minimum-Assistant Fire Marshall) | Per Hour/Position | 95.00 | 149.05 | 100% |
| Standby Services (4 hr minimum-Fire Inspector II) | Per Hour/Position | 138.00 | 110.90 | 100% |
| Standby Services (4 hr minimum-Fire Inspector Supervisor) | Per Hour/Position | 138.00 | 127.90 | 100% |
| Standby Services (4 hr minimum-Assistant Fire Marshall) | Per Hour/Position | 138.00 | 149.05 | 100% |

5. **Pre-Inspections and Special Survey Inspections Fees for Pre-Inspections and Special Survey Inspections** are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|---------------------------|-----------------|--------------|--------------|--------------------------|
| Pre-Inspection | Per Facility | 50.00 | 200.95 | 100% |
| Special Survey Inspection | Per Inspection | 228.00 | 301.40 | 100% |

6. **Miscellaneous Inspection Fees**

There are three other fees proposed to be adjusted that are for services that are less frequent and unique to a small subset of users. These include:

- **Knox Box Inspections** The fee structure consists of a single element based on the cost for one Fire Prevention Inspector II spending an average of 1.5 hours per inspection.
- **Explosive Permits and Inspections** The fee structure consists of a single element that includes both the permit and inspection. The basis is an average of 2.5 hours of a Tech Services inspection.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|-----------------------------------|-----------------|--------------|--------------|--------------------------|
| Knox Box Installation Inspections | Per Address | 137.00 | 207.00 | 100% |
| Explosive Permits and Inspections | Per Site/Event | 465.00 | 576.15 | 100% |

7. **Lifeguard Services Fees for these activities** are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

| Type of Fee | Fee Application | Existing Fee | Proposed Fee | Proposed Cost Recovery % |
|---|-----------------|--------------|--------------|--------------------------|
| Fire Prevention, Foaming of Boat Bilges | Per Incident | 435.00 | 357.10 | 100% |
| LG Special Event – Fire Boat (New Fee) | Per Hour | - | 71.20 | 100% |
| LG Special Event – Lifeguard I EMT | Per Hour | 41.00 | 37.20 | 100% |
| LG Special Event – Lifeguard II | Per Hour | 41.00 | 77.80 | 100% |
| LG Special Event – Lifeguard III (New Fee) | Per Hour | - | 85.75 | 100% |
| LG Special Event – Lifeguard Sergeant (New Fee) | Per Hour | - | 93.85 | 100% |
| LG Special Event – Pick Up Truck (New Fee) | Per Hour | - | 6.60 | 99% |
| LG Special Event – PWC (New Fee) | Per Hour | - | 10.40 | 100% |
| LG Special Event – Sr Clerk (New Fee) | Per Hour | - | 55.20 | 100% |
| LG Special Event – Surf Boat (New Fee) | Per Hour | - | 41.85 | 100% |
| LG Special Event – SUV (New Fee) | Per Hour | - | 6.20 | 100% |
| Vessel Pumping and Salvage | Per Incident | 569.00 | 686.60 | 100% |
| Vessel Storage | Per Day | 50.00 | 59.35 | 100% |
| Vessel Towing/Vessel Impounding | Per Hour | 219.00 | 292.45 | 100% |
| Event Permit Processing Fee (New Fee) | Per Permit | 110.00 | 110.45 | 100% |

Fees not proposed for adjustment

There were twelve fees that were not adjusted as part of this study. Five are penalty related and determined to be effective as a deterrent. The remaining three fees, Highrise, False Alarms, and Junior Lifeguard Program were recently updated and not included as part of this study. Additionally, four other minor fees related to providing information to the public, other agencies, etc. are similar to activities done citywide by several departments, and were not addressed in this fee review. These include:

- Inspection Records Searches, fee is \$5
- Fire Incident Reports, fee is \$5
- Arson Investigation Reports, fee is \$7

- Publication/Copies, fee is \$.25 per page

FISCAL CONSIDERATIONS:

The City's Fiscal Year 2012 Revenue Budget includes \$29.3 million appropriated in the Fire Department. The estimated proposed impact for these fee revisions is \$374,000.

The Fire-Rescue comprehensive fee review was designed to comply with the City's fee policy of ensuring that fees are fully cost recoverable.

In total, the department is proposing adjustments to 80 fees for a net increase of \$374,000, which represents a 3% increase to fee-based revenues.

PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: The Mayor's Office and Fire-Rescue Department have initiated efforts to notify and meet with stakeholders representing various elements of the community that would be affected by the proposed fee impacts.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: All council districts.



Javier Mainar
Fire Chief

Attachment

Office of
The City Attorney
City of San Diego

MEMORANDUM

DATE: April 16, 2012

TO: Javier Mainar, Fire Chief, San Diego Fire-Rescue Department

FROM: City Attorney

SUBJECT: Proposition 26 Review of Proposed Fire-Rescue Department User Fees for FY 2013

INTRODUCTION

Under Council Policy 100-05, general fund departments are required to conduct comprehensive user fee studies every three years. These fee studies ensure City departments identify and recover all reasonable and allowable costs incurred in providing government services.

Financial Management staff has asked participating departments to obtain an opinion on the legality of their proposed user fee adjustments and additions from the Office of the City Attorney in light of Proposition 26. Approved by the voters in 2010, Proposition 26 amends articles XIII A and XIII C of the California Constitution to provide that a levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218.¹

Each Proposition 26 exception involves its own legal standard for determining the amount of a legally permissible fee. Under article XIII C, section 1(e)(1)(2)(3) of the California Constitution, which discusses some of the exceptions to Proposition 26, no fee may exceed the reasonable cost of providing the service. However, such fees should reimburse the government entity for all reasonable direct and indirect expenses incurred. *United Business Commission v. City of San Diego*, 91 Cal. App. 3d 156, 166 (1979). As noted in *United Business Commission*, "... the municipality need only apply sound judgment and consider 'probabilities according to the best honest viewpoint of informed officials' in determining the amount of the fee." *Id.* This Office has advised City staff to explain the link between the cost and the service provided and justify all fee calculations based on a study of the costs associated with the fee for Council's consideration

¹ For a fuller discussion of Proposition 26, see City Att'y MOL No. 11-3 (Mar. 4, 2011), "Proposition 26 and Its Impact on City Fees and Charges."

and approval. Therefore, depending on the particular type of fee and individual department activities, staff for each City department developed their proposed user fee adjustments using the comprehensive Citywide method developed by Financial Management and Comptroller staff.²

We have reviewed a detailed summary of the Fire-Rescue Department's cost recovery calculations as described in Exhibit A and proposed fee adjustments as described in Exhibit B. Our Proposition 26 analysis of each fee is discussed below.

ANALYSIS

I. PUBLIC ASSEMBLY PERMIT FEE

A public assembly permit allows for gatherings of fifty or more people in an area not normally used for public assembly. The Fire-Rescue Department is allowed to issue a public assembly permit pursuant to the California Fire Code (CFC).³ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.⁴

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.⁵ Since a public assembly permit grants only the holder the privilege of staging an event which would otherwise be prohibited by law and the holder is only charged the permitting costs, we believe that the public assembly permitting fee is defensible as an exception to Proposition 26.

II. FIREWORKS/PYROTECHNICS PERMIT FEE

A fireworks/pyrotechnics permit is issued by the Fire-Rescue Department after a plan check and site inspection for activities associated with pyrotechnics or fireworks. The Fire-Rescue Department is allowed to issue a fireworks/pyrotechnics permit pursuant to the California Fire Code.⁶ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.⁷

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or

² The method was approved by Financial Management and the Comptroller and provided to the departments by Financial Management. The number (budget item) used to apportion rates (overhead and load) against direct cost is the responsibility of each department based on the contents and knowledge of their individual department activities. This Office did not independently verify or recalculate the numbers provided or the validity of the methodology.

³ CFC § 105.6.34.

⁴ CFC § 113.

⁵ Cal. Const. art. XIII and XIIIIC, § 1(e)(1).

⁶ CFC § 105.6.14.

⁷ CFC § 113.

privilege.⁸ Since a fireworks/ pyrotechnics permit allows only the permit holder to utilize fireworks or pyrotechnic effects that would otherwise be prohibited by law and since the fee is based on the City's permitting cost, we believe that the fireworks/pyrotechnics permitting fee is defensible as an exception to Proposition 26.

III. TRADE SHOW PERMIT FEE

A permit is required for trade shows after the Fire-Rescue Department conducts a site inspection and conducts a plan check. The Fire-Rescue Department is allowed to issue a trade show permit pursuant to the California Fire Code.⁹ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.¹⁰

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.¹¹ A trade show permit only grants the permit holder the privilege of holding an event and the permit is based on the City's permitting cost. Therefore, we believe that the trade show permitting fee is defensible as an exception to Proposition 26.

IV. TENT/CANOPY PERMIT FEE

The Fire-Rescue Department will issue a permit after a plan check and inspection of any tents or canopies. The Fire-Rescue Department is allowed to issue a tent/canopy permit pursuant to the California Fire Code.¹² The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.¹³

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.¹⁴ Since the tent/canopy permit allows only the holder the benefit of raising a tent/canopy for an event and since the fee is based on the City's costs of permitting, we believe that the tent/canopy permitting fee is defensible as an exception to Proposition 26.

V. STANDBY SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby services for fire prevention personnel pursuant to the

⁸ Cal. Const. art. XIII and XIII C, § 1(e)(1).

⁹ CFC § 105.6.13.

¹⁰ CFC § 113.

¹¹ Cal. Const. art. XIII and XIII C, § 1(e)(1).

¹² CFC § 105.6.43.

¹³ CFC § 113.

¹⁴ Cal. Const. article XIII and XIII C, § 1(e)(1).

San Diego Municipal Code.¹⁵ The Fire-Rescue Department is allowed to recover the costs associated with standby services pursuant to the California Constitution and state law.¹⁶

A fee for standby services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.¹⁷ Since the standby services fee is only charged to those who request these services and based on the City's cost of providing the service, we believe that the standby services fee is defensible as an exception to Proposition 26.

VI. FIRE COMPANY INSPECTION PROGRAM FEE

The Fire-Rescue Department conducts inspections of structures and buildings within the City of San Diego to ensure compliance with the Fire Code and other safety-related regulations. The Fire-Rescue Department is allowed to conduct the fire company inspection program pursuant to the California Fire Code.¹⁸ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.¹⁹

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁰ The fire company inspection program fee is only charged to those who need inspections and is based on the reasonable costs of regulation. Therefore, we believe that the fire company inspection program fee is defensible as an exception to Proposition 26.

VII. PRE-INSPECTION FEE

The owners and operators of care facilities are required by law to arrange a pre-inspection of their buildings in order to begin business. The Fire-Rescue Department is allowed to conduct pre-inspections pursuant to the California Fire Code.²¹ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²²

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²³ Since the pre-

¹⁵ San Diego Municipal Code § 55.0403(a).

¹⁶ CFC § 113.

¹⁷ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

¹⁸ See CFC chapter 1.

¹⁹ CFC § 113.

²⁰ Cal. Const. art. XIII and XIIIIC, § 1(e)(3).

²¹ See CFC chapter 1.

²² CFC § 113.

²³ Cal. Const. art. XIII and XIIIIC, § 1(e)(3).

inspection fee is only charged to those who require this inspection and the fee is based on the reasonable cost of regulating this activity, we believe that the pre-inspection fee is defensible as an exception to Proposition 26.

VIII. SPECIAL SURVEY INSPECTION FEE

The owners of buildings and structures may request to meet with a Fire-Rescue Department inspector in order to review fire-related building requirements. The Fire-Rescue Department is allowed to conduct special survey inspections pursuant to the California Fire Code.²⁴ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²⁵

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁶ This fee is only charged to those requesting the special survey inspection and the fee is based on the reasonable costs of regulation. Therefore, we believe that the special survey inspection fee is defensible as an exception to Proposition 26.

IX. FIRE LANE INSPECTION FEE

Fire-Rescue Department engine companies conduct inspections of fire lanes every two years. The Fire-Rescue Department is allowed to conduct fire lane inspections pursuant to the California Fire Code.²⁷ The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.²⁸

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.²⁹ Since the fee is only charged to those requiring an inspection and the fee is based on the reasonable costs of conducting the inspection, we believe that the fire lane inspection fee is defensible as an exception to Proposition 26.

X. TECHNICAL SERVICES/HAZMAT PERMITS AND INSPECTIONS FEE

The Fire-Rescue Department also conducts inspections and issues permits related to the installation, removal, or repair of hazardous materials systems or containers. The Fire-Rescue Department is allowed to issue technical services/HAZMAT permits and conduct technical

²⁴ See CFC chapter 1.

²⁵ CFC § 113.

²⁶ Cal. Const. art. XIII and XIII C, § 1(e)(3).

²⁷ See CFC chapter 1.

²⁸ CFC § 113.

²⁹ Cal. Const. art. XIII and XIII C, § 1(e)(3).

services/HAZMAT inspections pursuant to the California Fire Code.³⁰ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.³¹

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³² Since the technical services/HAZMAT permit gives only the permit holder the ability to handle these materials and because the fee is based on the City's costs of permitting this activity, we believe that the technical services/HAZMAT permit fee is defensible as an exception to Proposition 26. We also believe the technical services/HAZMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XI. CEDMAT PERMITS AND INSPECTIONS FEE

Businesses that store or utilize combustible, explosive, or dangerous materials must have Fire-Rescue Department issued permits and subject themselves to site inspections. The Fire-Rescue Department is allowed to issue CEDMAT permits and conduct CEDMAT inspections pursuant to the San Diego Municipal Code.³³ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to the San Diego Municipal Code.³⁴

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³⁵ Since the CEDMAT permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the CEDMAT permit fee is defensible as an exception to Proposition 26. We also believe the CEDMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XII. EXPLOSIVE PERMITS AND INSPECTIONS FEE

Any time explosives are used in the City, the Fire-Rescue Department must conduct a site inspection and issue a permit to the user. The Fire-Rescue Department is allowed to issue

³⁰ See CFC chapter 1.

³¹ CFC § 113.

³² Cal. Const. art. XIII and XIIIIC, §§ 1(e)(1), (e)(3).

³³ SDMC § 55.2701.

³⁴ SDMC § 55.2701(e).

³⁵ Cal. Const. art. XIII and XIIIIC, §§ 1(e)(1), (e)(3).

explosive permits and conduct explosive inspections pursuant to the California Fire Code.³⁶ The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.³⁷

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege.³⁸ Since the explosive permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the explosives permit fee is defensible as an exception to Proposition 26. We also believe the explosives inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

XIII. KEY BOX INSTALLATION INSPECTION FEE

Gated buildings or structures may install a key box (colloquially known as a "knox box") to allow emergency responders quick access into a gated area. The Fire-Rescue Department is allowed to conduct key box installation inspections pursuant to the California Fire Code.³⁹ The Fire-Rescue Department may recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.⁴⁰

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.⁴¹ Since the key box installation inspection fee is charged only to those requiring this inspection and the fee is based on the reasonable costs of regulating this activity, we believe that the key box installation inspection fee is defensible as an exception to Proposition 26.

XIV. VESSEL TOWING/IMPOUNDING FEE

Impounded vessels are towed to a secure dock after being impounded. Ship owners may also request a tow from the Fire-Rescue Department during normal operating hours. The Fire-Rescue Department is allowed to impound and tow vessels pursuant to the San Diego Municipal Code.⁴² The Fire-Rescue Department may recover the costs associated with impounding and towing these vessels pursuant to the San Diego Municipal Code.⁴³

³⁶ See CFC chapter 1.

³⁷ CFC § 113.

³⁸ Cal. Const. art. XIII and XIII C, §§ 1(e)(1), (e)(3).

³⁹ See CFC chapter 1.

⁴⁰ CFC § 113.

⁴¹ Cal. Const. art. XIII and XIII C, § 1(e)(3).

⁴² SDMC § 63.25.3(d).

⁴³ *Id.*

A fee for towing or impounding a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁴⁴ Because the vessel towing/impounding fee is only charged to the owners of the vessel and the fee is based on the City's costs to impound or tow, we believe that the vessel towing and impound fee is defensible as an exception to Proposition 26.

XV. VESSEL STORAGE FEE

Vessels impounded by the Fire-Rescue Department must be stored. The Fire-Rescue Department is allowed to store vessels pursuant to the San Diego Municipal Code.⁴⁵ The Fire-Rescue Department is allowed to recover the costs associated with storing these vessels pursuant to the San Diego Municipal Code.⁴⁶

A fee for storing a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁴⁷ Since only the owner of the vessel is charged the vessel storage fee and the fee is based on the cost to store, we believe that the vessel storage fee is defensible as an exception to Proposition 26.

XVI. VESSEL PUMPING AND SALVAGE FEE

If a vessel is sinking or damaged, the Fire-Rescue Department may perform vessel pumping or salvage services during emergency operations. The Fire-Rescue Department is allowed to pump and salvage vessels pursuant to the San Diego Municipal Code.⁴⁸ The Fire-Rescue Department is allowed to recover the costs associated with pumping and salvaging these vessels pursuant to the San Diego Municipal Code.⁴⁹

A fee for pumping and salvaging a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵⁰ Since the vessel pumping and salvage fee is only charged to those utilizing the service and the fee is based on the costs of pumping and salvage, we believe that the vessel pumping and salvage fee is defensible as an exception to Proposition 26.

⁴⁴ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁴⁵ SDMC § 63.20.22(c).

⁴⁶ SDMC § 63.20.22(c).

⁴⁷ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁴⁸ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁴⁹ See SDMC § 22.1502.

⁵⁰ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

XVII. FOAMING OF BOAT BILGES FEE

If there is a fire hazard present on a vessel, the Fire-Rescue Department may, upon request, utilize a fire boat to foam the vessel's bilges. The Fire-Rescue Department is allowed to foam boat bilges pursuant to the San Diego Municipal Code.⁵¹ The Fire-Rescue Department is allowed to recover the costs associated with foaming the boat bilges pursuant to the San Diego Municipal Code.⁵²

A fee for foaming a boat bilge is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵³ Since the foaming fee is only charged to those who request their bilges be foamed and the fee is based on the City's cost in providing this service, we believe that the foaming of boat bilges fee is defensible as an exception to Proposition 26.

XVIII. STANDBY LIFEGUARD SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby lifeguard services for safety purposes pursuant to the San Diego Municipal Code.⁵⁴ The Fire-Rescue Department is allowed to recover the costs associated with standby lifeguard services pursuant to the California Constitution and state law.⁵⁵

A fee for standby lifeguard services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.⁵⁶ This fee is only charged to those requiring such standby services and the fee is based on the costs of providing this service. Therefore, we believe that the standby lifeguard fee is defensible as an exception to Proposition 26.

XIX. LIFEGUARD EVENT PERMIT FEE

The Fire-Rescue Department will issue a permit for water events that require lifeguard services. The Fire-Rescue Department is allowed to issue a lifeguard event permit pursuant to the San Diego Municipal Code.⁵⁷ The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to the San Diego Municipal Code.⁵⁸

⁵¹ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁵² See SDMC § 22.1502.

⁵³ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁵⁴ See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

⁵⁵ See SDMC § 22.1502

⁵⁶ Cal. Const. art. XIII and XIIIIC, § 1(e)(2).

⁵⁷ SDMC § 63.0103.

⁵⁸ SDMC § 63.03.

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege.⁵⁹ Since the lifeguard event permit allows only the holder the benefit of holding a water event requiring lifeguard supervision and since the fee is based on the City's costs of permitting, we believe that the lifeguard event permit fee is defensible as an exception to Proposition 26.

XX. FEES NOT BEING MODIFIED

Proposition 26 does not apply to fees that are not being modified as long as the authority for the fee has not expired or been rescinded. The fee schedule currently in use by the Fire-Rescue Department was approved by the City Council on May 12, 2009, by San Diego Resolution R-304861, effective July 1, 2009. The authorization of these fees did not include an expiration date, and these fees remain in place until withdrawn.

CONCLUSION

We conclude that the fees listed in the User Fee Summary are likely exempt from the definition of "tax" contained in Proposition 26 based on the information provided.

JAN I. GOLDSMITH, City Attorney

By

Noah J. Brazier
Deputy City Attorney

NJB:jdf:ccm:amt
Attachments: Exhibits A and B
cc: Mark Leonard, Director, Financial Management
MS-2012-10

⁵⁹ Cal. Const. art. XIII and XIII C, § 1(e)(1).

Exhibit A

Fiscal Year 2013 Proposed User Fee Adjustments

Cost Recovery Calculations

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Special Events Permits, Inspections and Sta Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Includes inspection services for public assembly permits, fireworks/pyrotechnic permits, trade show permits, tent/canopy permits and standby services at places of public assembly and special events.

| PE Costs | | A | B | C | D | E | F | G | H | I | J |
|-------------------------------------|--|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|-------------------------------------|--|----------------------------------|--|
| | | DIRECT COSTS | | | | INDIRECT COSTS | | | | | |
| JOB CLASS and CLASS CODE | | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LOAD RATE) | DEPT/CITY OVERHEAD (LABOR COST x DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LOAD RATE) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| (10) Assistant Fire Marshall 1156 | | \$ 59.44 | 208.00 | \$ 12,363.52 | \$ 36.77 | \$ 7,648.16 | \$ 20,011.68 | \$ 2,843.61 | \$ 5,246.46 | \$ 1,759.08 | \$ 29,860.83 |
| (5) Fire Prevention Supervisor 1476 | | \$ 51.01 | 1,040.00 | \$ 53,050.40 | \$ 34.20 | \$ 35,568.00 | \$ 88,618.40 | \$ 12,201.59 | \$ 22,511.94 | \$ 8,180.64 | \$ 131,512.57 |
| (2.50) Fire Prevention Inspector II | | \$ 44.21 | 5,200.00 | \$ 229,892.00 | \$ 34.14 | \$ 177,528.00 | \$ 407,420.00 | \$ 52,875.16 | \$ 97,554.67 | \$ 40,831.44 | \$ 598,681.27 |
| (.75) Clerical Assistant II 1535 | | \$ 17.34 | 1,560.00 | \$ 27,050.40 | \$ 14.98 | \$ 23,368.80 | \$ 50,419.20 | \$ 6,221.59 | \$ 11,478.84 | \$ 5,374.82 | \$ 73,494.45 |
| | | | 8,008.00 | \$ 322,356.32 | \$ 120.09 | \$ 244,112.96 | \$ 566,469.28 | \$ 74,141.95 | \$ 136,791.90 | \$ 56,145.98 | \$ 833,549.12 |

Total Inspectable Hours (1,500 x 2.50 Fire Prevention Inspector II) 3,750
 Fee \$ 222.28

Revenue code is: 416045, 416046, 416047, 416048, 416056, 422235

Notes: Assistant Fire Marshall Hourly Salary = \$48.13 (Hrly Salary) + \$7.22 (15% Admin Speciality Pay) + \$4.09 (8.5% EMT Pay) = \$59.44. Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative Pay and 8.5% EMT special pay.

User Fee Departmental Cost F very Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Fire Company Inspection Program (FCIP) Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes.

| PE Costs | | | | | | | | | | | |
|--|-----------------------|--|--|--|---|---|---|--|--|---|--|
| A | | B | C | D | E | F | G | H | I | J | |
| | | DIRECT COSTS | | | | | INDIRECT COSTS | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) (F + G + H + I) | |
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) (A x B) | ESTIMATED HOURLY FRINGE (D x B) | FRINGE COST (EST HOURLY FRINGE x HOURS) (D x B) | DIRECT COSTS (LABOR COST + FRINGE) (C + E) | LABOR LOAD (LABOR COST x LOAD RATE) (C x load rate %) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD) ((C + G) x OH %) | FRINGE LOAD (FRINGE x LOAD RATE) (Ex load rate %) | | |
| (20) Assistant Fire Marshall 1156 | \$ 59.44 | 416.00 | \$ 24,727.04 | \$ 36.77 | \$ 15,296.32 | \$ 40,023.36 | \$ 5,687.22 | \$ 10,492.92 | \$ 3,518.15 | \$ 59,721.65 | |
| (1.00) Fire Supervisor Prevention Supervisor 1476 | \$ 51.01 | 2,080.00 | \$ 106,100.80 | \$ 34.20 | \$ 71,136.00 | \$ 177,236.80 | \$ 24,403.18 | \$ 45,023.87 | \$ 16,361.28 | \$ 263,025.14 | |
| (6.00) Fire Prevention Inspector II 1475 | \$ 44.21 | 12,480.00 | \$ 551,740.80 | \$ 34.14 | \$ 426,067.20 | \$ 977,808.00 | \$ 126,900.38 | \$ 234,131.21 | \$ 97,995.46 | \$ 1,436,835.05 | |
| (.50) Clerical Assistant II 1535 | \$ 17.34 | 1,040.00 | \$ 18,033.60 | \$ 14.98 | \$ 15,579.20 | \$ 33,612.80 | \$ 4,147.73 | \$ 7,652.56 | \$ 3,583.22 | \$ 48,996.30 | |
| | | 16,016.00 | \$ 700,602.24 | \$ 120.09 | \$ 528,078.72 | \$ 1,228,680.96 | \$ 161,138.52 | \$ 297,300.56 | \$ 121,458.11 | | |
| | | | | | | | Total Program Cost | | | | |
| | | | | | | | \$ 1,808,578.14 | | | | |
| | | | | | | | Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II) | | | | |
| | | | | | | | 9,000 | | | | |
| | | | | | | | Fee - Labor Component (Total Program Cost/Total Inspectable Hours) | | | | |
| | | | | | | | \$ 200.95 | | | | |
| | | | | | | | Equipment Charge | | | | |
| | | | | | | | \$ 34.56 | | | | |
| | | | | | | | Total Fee | | | | |
| | | | | | | | \$ 235.52 | | | | |

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

| | |
|----------------|-------|
| Load Rate: | 23.0% |
| Overhead Rate: | 34.5% |

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes relating to care facilities.

Revenue code is: 422168
Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost / Every Calculations

Department: Fire-Rescue Dept No: 19 Fee Title: Technical Services Load Rate: 23.0%
 Preparer/Contact: Dianne ModDate: 12-16-00 Fee Legal Authority: Overhead Rate: 34.5%
 Fee Description: Issue permits and conduct site inspections for installation, removal and repair of above/underground tanks, compressed gas/medical gas systems, cryogenic systems, propane/compressed natural gas (CNG) systems.

| PE Costs | | | | | | | | | | | |
|--|--------------------------|--|---|-------------------------------|--|---|---|---|---|---|--|
| JOB CLASS and CLASS CODE | A | B | C | D | E | F | G | H | I | J | |
| | DIRECT COSTS | | | | | | INDIRECT COSTS | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) (F + G + H + I) | |
| | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) (C + E) | LABOR LOAD (LABOR COST x LOAD RATE) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD (C + G) x OH % | FRINGE LOAD (FRINGE x LOAD RATE) (E x load rate %) | | |
| (.10) Assistant Fire Marshall 1156 | \$ 59.44 | 208.00 | \$ 12,363.52 | \$ 36.77 | \$ 7,648.16 | \$ 20,011.68 | \$ 2,843.61 | \$ 5,246.46 | \$ 1,759.08 | \$ 29,860.83 | |
| (.50) Fire Prevention Supervisor | \$ 51.01 | 1,040.00 | \$ 53,050.40 | \$ 34.20 | \$ 35,568.00 | \$ 88,618.40 | \$ 12,201.59 | \$ 22,511.94 | \$ 8,180.64 | \$ 131,512.57 | |
| (2.00) Fire Prevention Inspector II 1475 | \$ 44.21 | 4,160.00 | \$ 183,913.60 | \$ 34.14 | \$ 142,022.40 | \$ 325,936.00 | \$ 42,300.13 | \$ 78,043.74 | \$ 32,665.15 | \$ 478,945.02 | |
| (.50) Word Processing Operator | \$ 18.23 | 1,040.00 | \$ 18,959.20 | \$ 15.42 | \$ 16,036.80 | \$ 34,996.00 | \$ 4,360.62 | \$ 8,045.34 | \$ 3,688.46 | \$ 51,090.42 | |
| | | 6,448.00 | \$ 268,286.72 | \$ 120.53 | \$ 201,275.36 | \$ 469,562.08 | \$ 61,705.95 | \$ 113,847.47 | \$ 46,293.33 | | |

Total Program Cost \$ 691,408.83
 Total Inspectable Hours (1,500 hrs x 2.0 Fire Prevention Inspector II) \$ 3,000.00
 Fee (Total Program Cost/Total Inspectable Hours) \$ 230.47

Revenue code is: 416074,416125,422059

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: CEDMAT Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Site inspections of all businesses to include biotechs that store or utilize combustible, explosive or other dangerous materials to ensure compliance with Fire and Life Safety Codes.

| PE Costs | | | | | | | | | | | |
|--------------------------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|-------------------------------------|--|----------------------------------|--|--|--|
| A | B | C | D | E | F | G | H | I | J | | |
| DIRECT COSTS | | | | | | | | | | | |
| HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LOAD RATE) | DEPT/CITY OVERHEAD (LABOR COST x DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LOAD RATE) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) | | |
| | | (A x B) | | (D x B) | (C + E) | (C x load rate %) | ((G + G) x OH %) | (E x load rate %) | (F + G + H + I) | | |
| \$ 59.44 | 416.00 | \$ 24,727.04 | \$ 36.77 | \$ 15,296.32 | \$ 40,023.36 | \$ 5,687.22 | \$ 10,492.92 | \$ 3,518.15 | \$ 59,721.65 | | |
| \$ 51.01 | 1,040.00 | \$ 53,050.40 | \$ 34.20 | \$ 35,568.00 | \$ 88,618.40 | \$ 12,201.59 | \$ 22,511.94 | \$ 8,180.64 | \$ 131,512.57 | | |
| \$ 44.21 | 6,240.00 | \$ 275,870.40 | \$ 34.14 | \$ 213,033.60 | \$ 488,904.00 | \$ 63,450.19 | \$ 117,065.60 | \$ 48,997.73 | \$ 718,417.52 | | |
| \$ 18.23 | 1,040.00 | \$ 18,959.20 | \$ 15.42 | \$ 16,036.80 | \$ 34,996.00 | \$ 4,360.62 | \$ 8,045.34 | \$ 3,688.46 | \$ 51,090.42 | | |
| | | | | | | | | | | | |
| (.20) Assistant Fire Marshall 1156 | | | | | | | | | | | |
| (.5) Fire Prevention Supervisor 1476 | | | | | | | | | | | |
| (3.00) Fire Prevention Inspector II | | | | | | | | | | | |
| (.50) Word Processing Operator 1746 | | | | | | | | | | | |
| | | | | | | | | | | | |
| | 8,736.00 | \$ 372,607.04 | \$ 120.53 | \$ 279,934.72 | \$ 652,541.76 | \$ 85,699.62 | \$ 158,115.80 | \$ 64,384.99 | | | |

User Fee Departmental Cost Summary Calculations

Department: Fire-Rescue Dept No: 19 Fee Title: Explosive Permits and Inspections Load Rate: 23.0%
 Preparer/Contact: Dianne ModDate: 12-16-06 Fee Legal Authority: Overhead Rate: 34.5%
 Fee Description: Permit and site inspection requirement for explosive use within City limits. Mandated by State of California and/or local code.

| PE Costs | | | | | | | | | | | |
|--|--------------------|--|---|-------------------------------|--|--|---|--|---|--|--|
| A | | B | C | D | E | F | G | H | I | J | |
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | DIRECT COSTS | | | | | INDIRECT COSTS | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) | |
| | | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LOAD RATE) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD | FRINGE LOAD (FRINGE x LOAD RATE) | | |
| | | | (A x B) | | (D x B) | (C + E) | (C x load rate %) | ((C + G) x OH %) | (E x load rate %) | | |
| (.10) Assistant Fire Marshall 1156 | \$ 59.44 | 208.00 | \$ 12,363.52 | \$ 36.77 | \$ 7,648.16 | \$ 20,011.68 | \$ 2,843.61 | \$ 5,246.46 | \$ 1,759.08 | \$ 29,860.83 | |
| (.50) Fire Prevention Supervisor | \$ 51.01 | 1,040.00 | \$ 53,050.40 | \$ 34.20 | \$ 35,568.00 | \$ 88,618.40 | \$ 12,201.59 | \$ 22,511.94 | \$ 8,180.64 | \$ 131,512.57 | |
| (2.0) Fire Prevention Inspector II 1475 | \$ 44.21 | 4,160.00 | \$ 183,913.60 | \$ 34.14 | \$ 142,022.40 | \$ 325,936.00 | \$ 42,300.13 | \$ 78,043.74 | \$ 32,665.15 | \$ 478,945.02 | |
| (.50) Word Processing Operator | \$ 18.23 | 1,040.00 | \$ 18,959.20 | \$ 15.42 | \$ 16,036.80 | \$ 34,996.00 | \$ 4,360.62 | \$ 8,045.34 | \$ 3,688.46 | \$ 51,090.42 | |
| | | 6,448.00 | \$ 268,286.72 | \$ 120.53 | \$ 201,275.36 | \$ 469,562.08 | \$ 61,705.95 | \$ 113,847.47 | \$ 46,293.33 | | |

Total Program Cost \$ 691,408.83
 Total Inspectable Hours (1,500 hrs x 2.0 Fire Prevention Inspector II) \$ 3,000.00
 Fee (Total Program Cost/Total Inspectable Hours) \$ 230.47

Revenue code is: 416074,416125,422059

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Fire Lanes Load Rate: 23.0%
 Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Inspection of fire lanes every two years performed by engine companies.

| PE Costs | | | | | | | | | | | | | |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--|--|----------------------------------|--|-----------------|-----------------|--|
| A | | B | C | | D | E | F | G | H | I | J | | |
| | | DIRECT COSTS | | | | | INDIRECT COSTS | | | | | | |
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LOAD RATE) | DEPT/CITY OVERHEAD (LABOR LOAD x DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LOAD RATE) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) | | | |
| | | | (A x B) | | (D x B) | (C + E) | (C x load rate %) | ((C + G) x OH %) | (Ex load rate %) | (F + G + H + I) | | | |
| (.20) Assistant Fire Marshall 1156 | \$ 59.44 | 416.00 | \$ 24,727.04 | \$ 36.77 | \$ 15,296.32 | \$ 40,023.36 | \$ 5,687.22 | \$ 10,492.92 | \$ 3,518.15 | \$ | \$ 59,721.65 | | |
| (1.00) Fire Supervisor Prevention Supervisor 1476 | \$ 51.01 | 2,080.00 | \$ 106,100.80 | \$ 34.20 | \$ 71,136.00 | \$ 177,236.80 | \$ 24,403.18 | \$ 45,023.87 | \$ 16,361.28 | \$ | \$ 263,025.14 | | |
| (6.00) Fire Prevention Inspector II 1475 | \$ 44.21 | 12,480.00 | \$ 551,740.80 | \$ 34.14 | \$ 426,067.20 | \$ 977,808.00 | \$ 126,900.38 | \$ 234,131.21 | \$ 97,995.46 | \$ | \$ 1,436,835.05 | | |
| (.50) Clerical Assistant II 1535 | \$ 17.34 | 1,040.00 | \$ 18,033.60 | \$ 14.98 | \$ 15,579.20 | \$ 33,612.80 | \$ 4,147.73 | \$ 7,652.56 | \$ 3,583.22 | \$ | \$ 48,996.30 | | |
| | | | | | | | \$ 161,138.52 | \$ 297,300.56 | \$ 121,458.11 | | | | |
| | | | | | | | Total Program Cost | | | | | \$ 1,808,578.14 | |
| | | | | | | | Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II) | | | | | \$ 9,000 | |
| | | | | | | | Fee - Labor Component (Total Program Cost/Total Inspectable Hours) | | | | | \$ 200.95 | |
| | | | | | | | Equipment Charge | | | | | \$ 34.56 | |
| | | | | | | | Total Fee | | | | | \$ 235.52 | |

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

Very Calculations

Dept No: 1912 Fee Title: Fire Prevention and Foaming

Free Legal Authority:

23.0%

23.0%
34.5%

Fee Description: This function is performed in response to a potential fire/ explosion hazard on board a vessel. A Fire Boat with 3 crew is used for this operation.

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - A Fire Boat crew consists of 1 LGII, 1LGIII and 1LG Sgt.- 30 minutes administrative work are also added to this fee

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue

Dept No: 1912

Fee Title: Lifeguard Safety - Fire Boat

Load Rate:

23.0%

Preparer/Contact: Max Affarano

Date: 12-12-11

Fee Legal Authority:

Overhead Rate:

34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | | | | | | | | | |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|---|-----------------------------------|--|
| JOB CLASS and CLASS CODE | A | B | C | | D | E | F | G | H | J |
| | DIRECT COSTS | | | INDIRECT COSTS | | | TOTAL COSTS | | | |
| | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD | FRINGE LOAD (FRINGE x LABOR LOAD) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| | | | (A x B) | | (D x B) | (C + E) | (C x labor load %) | ((C + G) x OH %) | (E x labor load %) | (F + G + H + I) |
| NPE - Fire Boat | \$ 71.23 | 1.00 | \$ 71.23 | | \$ - | \$ 71.23 | \$ - | \$ - | \$ - | \$ 71.23 |
| Total cost (fee calculation is referenced in the Notes section below) | | | | | | | | | | |
| | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | \$ 71.23 |

Revenue code is: 422129

Notes: A Lifeguard Fire Boat might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost /ery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - LG I EMT Load Rate: 23.0%
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: 34.5%
 Overhead Rate:

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | | | | | | | | | |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|--|-----------------------------------|--|
| JOB CLASS and CLASS CODE | A | B | C | D | E | F | G | H | I | J |
| | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | INDIRECT COSTS (LABOR COST + DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LABOR LOAD) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| 20000603 - LG I EMT | \$ 21.16 | 1.00 | \$ 21.16 | \$ 17.05 | \$ 1.78 | \$ 22.94 | \$ 4.87 | \$ 8.98 | \$ 0.41 | \$ 37.20 |
| Total cost (fee) calculation is referenced in the Notes section below | | | | | | | | | | |
| Revenue code is: 422129 | | | | | | | | | | |

Notes: LGI will require regular time rates

| | | | |
|--------------------------------|----------------|-------------------------------------|----------------------|
| Department: Fire-Rescue | Dept No: 1912 | Fee Title: Lifeguard Safety - LG II | Load Rate: 23.0% |
| Preparer/Contact: Max Africano | Date: 12-12-11 | Fee Legal Authority: | Overhead Rate: 34.5% |

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

[illegible]

Revenue code is: 422129

Notes: LG II will require OT rates

User Fee Departmental Cost Recovery Calculations

| | | | |
|----------------------------------|----------------|--------------------------------------|----------------------|
| Department: Fire-F | Dept No: 1912 | Fee Title: Lifeguard Safety - LG III | Load Rate: 23.0% |
| Preparer/Contact: Misa, Jffarano | Date: 12-12-11 | Fee Legal Authority: | Overhead Rate: 34.5% |

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

[illegible]

Notes: LGIT will require OT rate

User Fee Departmental Cost f

23.0%

Overhead Rate:

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

[illegible]

Revenue code is: 422129

Notes: A Lifeguard Pick up truck might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - PWC
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

Load Rate: 23.0%
 Overhead Rate: 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | A | B | C | D | E | F | G | H | I | J |
|--|--------------------|------------------------------------|----------------------------------|---|-------------------------|---|------------------------------------|--------------------------------------|---|-----------------------------------|--|
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | DIRECT COSTS | | | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | INDIRECT COSTS | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| | | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | | | | | | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD | FRINGE LOAD (FRINGE x LABOR LOAD) | |
| NPE - PWC | \$ 10.40 | 1.00 | \$ 10.40 | | | (D x B) | (C + E) | (C x labor load %) | ((C + G) x OH %) | (E x labor load %) | (F + G + H + I) |
| Total cost (see calculation referenced in the Notes section below) | | | | | | \$ - | \$ 10.40 | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | | \$ 10.40 |

Revenue code is: 422129

Notes: A Lifeguard PWC might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost F

ery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety Administration fee Load Rate: 23.0%
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | | | | | | | | | | |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|--|-----------------------------------|--|-----------------|
| A | | B | C | D | E | F | G | H | I | J | |
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | DIRECT COSTS | | | INDIRECT COSTS | | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) | |
| | | | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD (LABOR LOAD x DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LABOR LOAD) | | |
| | | | (A x B) | | (D x B) | (C + E) | (C x labor load %) | ((C + G) x OH %) | (E x labor load %) | | (F + G + H + I) |
| 20000927 - Sr. Clerk/Typist | \$ 20.92 | 1.00 | \$ 20.92 | \$ 16.77 | \$ 16.77 | \$ 37.69 | \$ 4.81 | \$ 8.88 | \$ 3.86 | \$ 55.24 | |
| Total cost (see calculation is referenced in the Notes section below) | | | | \$ | - | \$ | \$ | - | \$ | \$ 55.24 | |

Notes:

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - Surf Boat Load Rate: 23.0%
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Overhead Rate: 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | A | B | C | D | E | F | G | H | I | J |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|--|
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | DIRECT COSTS | | | | INDIRECT COSTS | | | | FRINGE LOAD (FRINGE x LABOR LOAD) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| | | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD ((C + G) x OH %) | FRINGE LOAD (FRINGE x LABOR LOAD) | | |
| NPE- Surf Boat | \$ 41.88 | 1.00 | \$ 41.88 | | \$ - | \$ 41.88 | (C x labor load %) | ((C + G) x OH %) | (E x labor load %) | \$ - | \$ 41.88 |
| Total cost (fee calculation is referenced in the Notes section below) | | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | | \$ 41.88 |

Revenue code is: 422129

Notes: A Lifeguard Surf Boat might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Fery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - SUV
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

Load Rate: 23.0%
 Overhead Rate: 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

| PE Costs | | A | B | C | D | E | F | G | H | I | J |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|---|-----------------------------------|-----------------|---------|
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | DIRECT COSTS | | | | INDIRECT COSTS | | | | TOTAL COSTS | |
| | | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD | FRINGE LOAD (FRINGE x LABOR LOAD) | (F + G + H + I) | |
| NPE - LG sup truck (SUV) | \$ 6.23 | 1.00 | \$ 6.23 | | \$ - | \$ 6.23 | 6.23 | | | \$ 6.23 | |
| Total cost (fee) calculation is referenced in the Notes section below | | | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | | | | \$ 6.23 |

Revenue code is: 422129

Notes: A Lifeguard SUV might be needed to complement the presence of Lifeguards during special events on beaches.

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Pumping and Salvage Fee Legal Authority: Fee Description: These emergency operations are performed in response to a sinking vessel. Historically it takes at least two hours to perform these functions.

Preparer/Contact: Max Affarano Date: 12-12-11 Load Rate: 23.0% Overhead Rate: 34.5%

| PE Costs | | A | B | C | D | E | F | G | H | I | J | |
|---|--------------------|------------------------------------|--|-------------------------|---|--|---|---|--|--|------------|------|
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | DIRECT COSTS | | | | INDIRECT COSTS | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) (F + G + H + I) | | |
| | | | LABOR COST (HOURLY RATE x HOURS) (A x B) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) (D x B) | DIRECT COSTS (LABOR COST + FRINGE) (C + E) | LABOR LOAD (LABOR COST x LABOR LOAD) (C x labor load %) | DEPT/CITY OVERHEAD (LABOR LOAD) x DEPT/CITY OVERHEAD ((C + G) x OH %) | FRINGE LOAD (FRINGE x LABOR LOAD) (E x labor load %) | | | |
| 20000604 - LG Sgt | \$ 37.42 | 2.00 | \$ 74.84 | \$ 25.31 | \$ 50.62 | \$ 125.46 | \$ 17.21 | \$ 31.76 | \$ 11.64 | \$ - | \$ -186.07 | |
| 20000619 - LGIII | \$ 34.19 | 2.00 | \$ 68.38 | \$ 23.98 | \$ 47.96 | \$ 116.34 | \$ 15.73 | \$ 29.02 | \$ 11.03 | \$ - | \$ -172.12 | |
| 20000606 - LGII | \$ 31.03 | 2.00 | \$ 62.06 | \$ 22.63 | \$ 45.26 | \$ 107.32 | \$ 14.27 | \$ 26.34 | \$ 10.41 | \$ - | \$ -158.34 | |
| 20000927 - Sr. Clerk/Typist | \$ 20.92 | 0.50 | \$ 10.46 | \$ 16.77 | \$ 8.39 | \$ 18.85 | \$ 2.41 | \$ 4.44 | \$ 1.93 | \$ - | \$ -27.62 | |
| NPE - Fire Boat | \$ 71.23 | 2.00 | \$ 142.46 | \$ - | \$ - | \$ 142.46 | \$ - | \$ - | \$ - | \$ - | \$ -142.46 | |
| Total cost (see calculation is referenced in the Notes section below) | | | | | | | | | | | \$ - | \$ - |
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Notes: All lifeguard uniformed positions include 8.5% EMT pay - A Fire Boat crew consists of 1 LGII, 1LGIII and 1LG Sgt - 30 minutes administrative work are also added to this fee

User Fee Departmental Cost / every Calculations

Department: Fire-Rescue
 Preparer/Contact: Max Affarano

Dept No: 1912
 Date: 12-12-11

Fee Title: Vessel Storage
 Fee Legal Authority:

Load Rate: 23.0%
 Overhead Rate: 34.5%

Fee Description: When vessels are abandoned or illegally moored, or in a condition that endangers waterway safety, they are impounded by Lifeguards and the owner is charged a daily fee for storage of the vessel.

| PE Costs | | A | B | C | D | E | F | G | H | I | J |
|---|--------------------|------------------------------------|----------------------------------|-------------------------|---|------------------------------------|--------------------------------------|---|-----------------------------------|---------------------------|--|
| JOB CLASS and CLASS CODE | HOURLY SALARY RATE | DIRECT COSTS | | | | | INDIRECT COSTS | | | | |
| | | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD | FRINGE LOAD (FRINGE x LABOR LOAD) | FRINGE (E x labor load %) | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) |
| 20000606 - LGII | \$ 31.03 | 0.75 | \$ 23.27 | \$ 22.63 | \$ 16.97 | \$ 40.24 | \$ 5.35 | \$ 9.87 | \$ 3.90 | \$ | \$ 59.37 |
| Total cost (fee) calculation is referenced in the Notes section below | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Revenue code is: 422129 | | | | | | | | | | | |

Notes: All lifeguard uniformed positions include 8.5% EMT pay - LGI rate is taken from the above table (at regular time) 45 minute per 24 hours cycle is the estimated time needed to complete this task

User Fee Departmental Cost Recovery Calculations

Department: Fire-Rescue Dept No: 1912 Fee Title: Vessel Towing / Impound Load Rate: 23.0%
 Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Muni Code: SDMC63.25.31(B) Overhead Rate: 34.5%

Fee Description: This non-emergency operation involves the tow of a vessel to a nearby marina or dock. This operation is also necessary when impounding a vessel.

| PE Costs | | | | | | | | | | | |
|---|-----------------------|--|---|-------------------------------|--|--|---|---|---|--|-----------|
| JOB CLASS and CLASS CODE | A | B | C | D | E | F | G | H | I | J | |
| | DIRECT COSTS | | | | | | INDIRECT COSTS | | | TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD) | |
| | HOURLY SALARY RATE | LABOR HOURS PER SERVICE OCCURRENCE | LABOR COST (HOURLY RATE x HOURS) | ESTIMATED HOURLY FRINGE | FRINGE COST (EST HOURLY FRINGE x HOURS) | DIRECT COSTS (LABOR COST + FRINGE) | LABOR LOAD (LABOR COST x LABOR LOAD) | DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD) | FRINGE LOAD (FRINGE x LABOR LOAD) | | |
| | | | (A x B) | | (D x B) | (C + E) | (C x labor load %) | ((C + G) x OH %) | (E x labor load %) | (F + G + H + I) | |
| 20000604 - LG Sgt | \$ 37.42 | 1.00 | \$ 37.42 | \$ 25.31 | \$ 25.31 | \$ 62.73 | \$ 8.61 | \$ 15.88 | \$ 5.82 | \$ 93.04 | |
| 20000619 - LGIII | \$ 34.19 | 1.00 | \$ 34.19 | \$ 23.98 | \$ 23.98 | \$ 58.17 | \$ 7.86 | \$ 14.51 | \$ 5.52 | \$ 86.06 | |
| 20000606 - LGII | \$ 31.03 | 1.00 | \$ 31.03 | \$ 22.63 | \$ 22.63 | \$ 53.66 | \$ 7.14 | \$ 13.17 | \$ 5.20 | \$ 79.17 | |
| 20000927 - Sr. Clerk/Typist | \$ 20.92 | 0.50 | \$ 10.46 | \$ 16.77 | \$ 8.39 | \$ 18.85 | \$ 2.41 | \$ 4.44 | \$ 1.93 | \$ 27.62 | |
| NPE - Fire Boat | \$ 71.23 | 1.00 | \$ 71.23 | | | \$ 71.23 | | | | \$ 71.23 | |
| NPE- Surf Boat | \$ 41.88 | 1.00 | \$ 41.88 | | | \$ 41.88 | | | | \$ 41.88 | |
| Total cost (fee calculation is referenced in the Notes section below) | | | | | | | | | | | \$ - |
| | | | | | | | | | | | \$ 292.48 |

Notes: All lifeguard uniformed positions include 8.5% EMT pay - Fire boat Crew= 1LGII, 1LGIII, 1 LG Sgt - Surf Boat crew = 2 LGII - Rates are added and averaged since there is no way to know which type of boat/crew will be available to respond to these types of calls

User Fee Departmental Cost Recovery Calculations

| | | | | |
|--------------------------------|----------------|--|----------------|-------|
| Department: Fire-Rescue | Dept No: 1912 | Event Permit Processing Fee | Load Rate: | 23.0% |
| Preparer/Contact: Max Affarano | Date: 12-12-11 | Fee Legal Authority: (SDMC) Chapter 6, Article 3 | Overhead Rate: | 34.5% |

Fee Description: This is a fee applied to processing a permit for an event that will be held in the ocean or the bay.

[illegible]

Revenue code is: 422129

Notes: Two hours is the average time of processing a permit

Exhibit B

Fiscal Year 2013 Proposed User Fee Adjustments

Department Summary

Attachment I: Proposed FY 2013 User Fee Adjustments Summary

| Department | Fee Title | Unit of Measurement | Current Fee | Proposed Fee | Proposed Cost Recovery % |
|--|--|---|-------------|--------------|--------------------------|
| Fire-Rescue Department | | | | | |
| Fire Services | | | | | |
| Special Event Permits, Inspections and Standby Services (Spec. Events) | | | | | |
| | Spec. Events - Public Assembly Permits | Per Event | \$ 91.00 | \$ 111.10 | 100% |
| | Spec. Events - Fireworks/Pyrotechnics Permits | Per Event | \$ 182.00 | \$ 222.25 | 100% |
| | Spec. Events - Trade Show Permits | Per Event | \$ 182.00 | \$ 222.25 | 100% |
| | Spec. Events - Tent/Canopy Permits | Per Event (401 - 2,000 sq. ft.) | \$ 91.00 | \$ 222.25 | 100% |
| | Spec. Events - Tent/Canopy Permits | Per Event (2,001 - 10,000 sq. ft.) | \$ 182.00 | \$ 277.85 | 100% |
| | Spec. Events - Tent/Canopy Permits | Per Event (Larger 10,000 sq. ft.) | \$ 364.00 | \$ 333.40 | 100% |
| | Spec. Events - Standby Services (2 hr minimum-Fire Inspector II) | Per Hour | \$ 95.00 | \$ 110.90 | 100% |
| | Spec. Events - Standby Services (2 hr minimum-Fire Inspector Supervisor) | Per Hour | \$ 95.00 | \$ 127.90 | 100% |
| | Spec. Events - Standby Services (2 hr minimum-Assistant Fire Marshal) | Per Hour | \$ 95.00 | \$ 149.05 | 100% |
| | Spec. Events - Standby Services (4 hr minimum-Fire Inspector II) | Per Hour | \$ 138.00 | \$ 110.90 | 100% |
| | Spec. Events - Standby Services (4 hr minimum-Fire Inspector Supervisor) | Per Hour | \$ 138.00 | \$ 127.90 | 100% |
| | Spec. Events - Standby Services (4 hr minimum-Assistant Fire Marshal) | Per Hour | \$ 138.00 | \$ 149.05 | 100% |
| | Spec. Events - Standby Services | Per Hour | \$ 138.00 | \$ 149.05 | 100% |
| | | | (152,000) | | |
| Special Event Permits, Inspections and Standby Services - Estimated Revenue Variation (Rounded to the Thousand): | | | | | |
| Fire Company Inspection Program (FCIP) | | | | | |
| | FCIP - Assembly | Per Inspection (0 - 5,000 sq. ft.) | \$ 200.00 | \$ 235.50 | 100% |
| | FCIP - Assembly | Per Inspection (5,001 - 10,000 sq. ft.) | \$ 223.00 | \$ 294.40 | 100% |
| | FCIP - Assembly | Per Inspection (10,001 - 12,000 sq. ft.) | \$ 234.00 | \$ 353.25 | 100% |
| | FCIP - Assembly | Per Inspection (12,001 - 50,000 sq. ft.) | \$ 242.00 | \$ 412.15 | 100% |
| | FCIP - Assembly | Per Inspection (Larger than 50,000 sq. ft.) | \$ 671.00 | \$ 471.00 | 100% |
| | FCIP - Business | Per Inspection (0 - 5,000 sq. ft.) | \$ 279.00 | \$ 235.50 | 100% |
| | FCIP - Business | Per Inspection (5,001 - 10,000 sq. ft.) | \$ 326.00 | \$ 294.40 | 100% |
| | FCIP - Business | Per Inspection (10,001 - 12,000 sq. ft.) | \$ 445.00 | \$ 353.25 | 100% |
| | FCIP - Business | Per Inspection (12,001 - 50,000 sq. ft.) | \$ 445.00 | \$ 412.15 | 100% |
| | FCIP - Business | Per Inspection (Larger than 50,000 sq. ft.) | \$ 445.00 | \$ 471.00 | 100% |
| | FCIP - Health Care | Per Inspection (0 - 5,000 sq. ft.) | \$ 111.00 | \$ 235.50 | 100% |
| | FCIP - Health Care | Per Inspection (5,001 - 10,000 sq. ft.) | \$ 130.00 | \$ 294.40 | 100% |
| | FCIP - Health Care | Per Inspection (10,001 - 12,000 sq. ft.) | \$ 317.00 | \$ 353.25 | 100% |
| | FCIP - Health Care | Per Inspection (12,001 - 50,000 sq. ft.) | \$ 317.00 | \$ 412.15 | 100% |
| | FCIP - Health Care | Per Inspection (Larger than 50,000 sq. ft.) | \$ 421.00 | \$ 471.00 | 100% |
| | FCIP - Education | Per Inspection (0 - 5,000 sq. ft.) | \$ 201.00 | \$ 235.50 | 100% |

Attachment I: Proposed FY 2013 User Fee Adjustments Summary

| Department | Fee Title | Unit of Measurement | Current Fee | Proposed Fee | Proposed Cost Recovery % |
|---|--|---|-------------|--------------|--------------------------|
| FCIP - Education | FCIP - Education | Per Inspection (5,001 - 10,000 sq. ft.) - | \$ 216.00 | \$ 294.40 | 100% |
| | FCIP - Education | Per Inspection (10,001 - 12,000 sq. ft.) | \$ 272.00 | \$ 353.25 | 100% |
| | FCIP - Education | Per Inspection (12,001 - 50,000 sq. ft.) | \$ 272.00 | \$ 412.15 | 100% |
| | FCIP - Education | Per Inspection (Larger than 50,000 sq. ft.) | \$ 272.00 | \$ 471.00 | 100% |
| | FCIP - Residential | Per Inspection (0 - 5,000 sq. ft.) | \$ 217.00 | \$ 235.50 | 100% |
| | FCIP - Residential | Per Inspection (5,001 - 10,000 sq. ft.) | \$ 246.00 | \$ 294.40 | 100% |
| | FCIP - Residential | Per Inspection (10,001 - 12,000 sq. ft.) | \$ 470.00 | \$ 353.25 | 100% |
| | FCIP - Residential | Per Inspection (12,001 - 50,000 sq. ft.) | \$ 470.00 | \$ 412.15 | 100% |
| | FCIP - Residential | Per Inspection (Larger than 50,000 sq. ft.) | \$ 470.00 | \$ 471.00 | 100% |
| | FCIP - Residential Care/Group Facilities | Per Inspection (0 - 6,000 sq. ft.) | \$ 161.00 | \$ 235.50 | 100% |
| | FCIP - Residential Care/Group Facilities | Per Inspection (Larger than 6,000 sq. ft.) | \$ 212.00 | \$ 294.40 | 100% |
| | FCIP - Large Family Day Care Facilities | Per Facility Inspection | \$ 190.00 | \$ 235.50 | 100% |
| FCIP - Estimated Revenue Variation (Rounded to the Thousand): | | | | | \$ 459,000 |
| Pre-Inspections (PI) | | | | | |
| PI - Pre-Inspections | | | \$ 50.00 | \$ 200.95 | 100% |
| PI - Special Survey Inspections | | | \$ 228.00 | \$ 301.40 | 100% |
| Technical Services/HazMat/Permits and Inspections (Tech. Serv./HazMat) | | | | | |
| Pre-Inspection - Estimated Revenue Variation (Rounded to the Thousand): | | | | | \$ 26,000 |
| Technical Services/HazMat/Permits and Inspections (Tech. Serv./HazMat) | Tech. Serv./HazMat - Above Ground Tank Installation Permit (Up to 3 Tanks) | Per Permit | \$ 1,130.00 | \$ 1,152.35 | 100% |
| | Tech. Serv./HazMat - Above Ground Tank Removal Permit (Up to 3 Tanks) | Per Permit | \$ 320.00 | \$ 460.90 | 100% |
| | Tech. Serv./HazMat - Underground Tank Installation Permit (Up to 3 Tanks) | Per Permit | \$ 723.00 | \$ 1,152.35 | 100% |
| | Tech. Serv./HazMat - Underground Tank Removal Permit (Up to 3 Tanks) | Per Permit | \$ 719.00 | \$ 460.90 | 100% |
| | Tech. Serv./HazMat - Tank/Gas Re-Pipe Permit (Per Re-Pipe) | Per Permit | \$ 970.00 | \$ 921.85 | 100% |
| | Tech. Serv./HazMat - Liquefied Petroleum Gas Installation Permit (Up to 3 Systems) | Per Permit | \$ 957.00 | \$ 691.40 | 100% |
| | Tech. Serv./HazMat - Compressed Natural Gas Installation Permit (Per System) | Per Permit | \$ 1,538.00 | \$ 1,152.35 | 100% |
| | Tech. Serv./HazMat - Compressed Gas/Med Gas Installation Permit (Up to 3 Systems) | Per Permit | \$ 1,538.00 | \$ 1,152.35 | 100% |
| | Tech. Serv./HazMat - Cryogen Tank and System Installation Permit (Per System) | Per Permit | \$ 996.00 | \$ 1,152.35 | 100% |
| | Tech. Serv./HazMat - Pressurized Solvent System Permit (Per System) | Per Permit | \$ 555.00 | \$ 691.40 | 100% |

Attachment I: Proposed FY 2013 User Fee Adjustments Summary

| Department | Fee Title | Unit of Measurement | Current Fee | Proposed Fee | Proposed Cost Recovery % |
|--|---|---------------------|-------------|--------------|--------------------------|
| | Tech. Serv./HazMat - Soil Remediation Permit (Per Site) | Per Permit | \$ 565.00 | \$ 460.90 | 100% |
| | Tech. Serv./HazMat - Mobile Re-Fueling Tanker/Site Permit (Per Tanker/Site) | Per Permit | \$ 182.00 | \$ 460.90 | 100% |
| | Tech. Serv./HazMat - Overtime Inspections | Per Hour | \$ 96.00 | \$ 110.90 | 100% |
| | Tech. Serv./HazMat - Hourly Rate for Additional Services | Per Hour | \$ 96.00 | \$ 230.45 | 100% |
| | | | | | |
| Technical Services/HazMat Permits and Inspections - Estimated Revenue Variation (Rounded to the Thousand): \$ (16,000) | | | | | |
| CEDMAT - Permits | | | | | |
| | CEDMAT - Permits | Per Permit | \$ 46.00 | \$ 106.75 | 100% |
| | CEDMAT - Inspections | Per Inspection | \$ 112.00 | \$ 213.50 | 100% |
| CEDMAT Permits and Inspections - Estimated Revenue Variation (Rounded to the Thousand): \$ 21,000 | | | | | |
| Miscellaneous | | | | | |
| | Explosive Permits and Inspections | Per Site/Event | \$ 465.00 | \$ 576.15 | 100% |
| | Knox Box Installation Inspections | Per Address | \$ 137.00 | \$ 207.00 | 100% |
| | Fire Lanes | Per Lane | \$ 148.00 | \$ 235.50 | 100% |
| Miscellaneous Fees - Estimated Revenue Variation (Rounded to the Thousand): \$ 33,000 | | | | | |
| Fire Services - Estimated Revenue Variation (Rounded to the Thousand): \$ 370,000 | | | | | |
| Lifeguard Services | Event Permit Processing Fee | Per Permit | \$ 110.00 | \$ 110.45 | 100% |
| | Fire Prevention, Foaming of Boat Bilges | Per Incident | \$ 435.00 | \$ 357.10 | 100% |
| | LG Safety Protection - Fire Boat (New Fee) | Per Hour | \$ - | \$ 71.20 | 100% |
| | LG Safety Protection - LG I EMT | Per Hour | \$ 41.00 | \$ 37.20 | 100% |
| | LG Safety Protection - LG II | Per Hour | \$ 41.00 | \$ 77.80 | 100% |
| | LG Safety Protection - LG III | Per Hour | \$ 41.00 | \$ 85.75 | 100% |
| | LG Safety Protection - LG SGT | Per Hour | \$ 41.00 | \$ 93.85 | 100% |
| | LG Safety Protection - Pick Up Truck (New Fee) | Per Hour | \$ - | \$ 6.60 | 99% |
| | LG Safety Protection - PWC (New Fee) | Per Hour | \$ - | \$ 10.40 | 100% |
| | LG Safety Protection - Sr Clerk (New Fee) | Per Hour | \$ - | \$ 55.20 | 100% |
| | LG Safety Protection - Surf Boat (New Fee) | Per Hour | \$ - | \$ 41.85 | 100% |
| | LG Safety Protection - SUV (New Fee) | Per Hour | \$ - | \$ 6.20 | 100% |
| | Vessel Pumping and Salvage | Per Incident | \$ 569.00 | \$ 686.60 | 100% |
| | Vessel Storage | Per Day | \$ 50.00 | \$ 59.35 | 100% |
| | Vessel Towing/Vessel Impounding | Per Hour | \$ 219.00 | \$ 292.45 | 100% |
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| Lifeguard Services - Estimated Revenue Variation (Rounded to the Thousand): | | | | \$ 4,000 | |

Attachment I: Proposed FY 2013 User Fee Adjustments Summary

| Department | Fee Title | Unit of Measurement | Current Fee | Proposed Fee | Proposed Cost Recovery % |
|---|-----------|---------------------|-------------|--------------|--------------------------|
| Fire-Rescue Department - Estimated Revenue Variation of Proposed Fee Adjustments (Rounded to the Thousand): | | | | | |
| | | | \$ | 374,000 | |

